

Dandy, William Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			83,000*			83,000	Safety / Security Upgrade
Safety & Security			233,000	85% Construction Complete		233,000	Single Point of Entry
Safety & Security			16,000*			16,000	Fire Sprinklers
Safety & Security			462,000*			462,000	Fire Alarm
Renovation			59,000*			59,000	Replacement of building 18
Renovation			533,000*			533,000	HVAC Improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			2,042,000*			2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			3,528,000			3,528,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			85,000			85,000	Additional computers to close computer gap
SMART			19,000			19,000	CAT 6 Data port Upgrade
SMART		100,000				100,000	Music Equipment Replacement
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			104,000			104,000	Wireless Network Upgrade
Complete Sub-Total		100,000	217,000			317,000	

School Total	0	100,000	3,745,000	0	0	3,845,000	
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*Project Scope Included:
 Year 3 total scope \$3,195,000
 Total value of scope \$3,195,000